

CERTIFICATE

State of Kansas
Special District

2015

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
BELLE PLAINE TOWNSHIP DRAINAGE DISTRICT

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

Table of Contents:		Page No.	2015 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	17-1330	4	4,677	2,819	
Totals		xxxxxxx	4,677	2,819	
Budget Summary		5	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate					
Resolution		6			Nov. 1, 2015 Total Assessed Valuation

Assisted by:

Address: _____

Attest: _____, 2014

County Clerk

Governing Body

BELLE PLAINE TOWNSHIP DRAINAGE DISTRICT
SUMNER COUNTY

State of Kansas
Special District
2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total Tax Levy Amount in 2014 Budget	+ \$ 2,731
2. Debt Service Levy in 2014 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 2,731

2014 Valuation Information for Valuation Adjustments:

4. New Improvements for 2014:	+ 0
5. Increase in Personal Property for 2014:	
5a. Personal Property 2014	+ 26,577
5b. Personal Property 2013	- 27,624
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2014:	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	0
8. Total Estimated Valuation July, 1, 2014	130,684
9. Total Valuation less Valuation Adjustment (8 minus 7)	130,684
10. Factor for Increase (7 divided by 9)	0.00000
11. Amount of Increase (10 times 3)	+ \$ 0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 2,731
13. Debt Service Levy in this 2015 Budget	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	2,731

If the 2015 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

BELLE PLAIN TOWNSHIP DRAINAGE DISTRICT
SUMNER COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015		
		MVT	RVT	Slider
General	2,731	370	0	13
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	2,731	370	0	13

County Treas MVT Estimate

370

County Treas RVT Estimate

0

County Treas 16/20 M Vehicle Tax Estimate

0

County Treas Slider Estimate

13

MVT Factor 0.13548

RVT Factor 0.00000

16/20M Factor 0.00000

Slider Factor 0.00476

BELLE PLAINE TOWNSHIP DRAINAGE DISTRICT
SUMNER COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District
2015

Adopted Budget General	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance Jan 1	2,202	2,091	1,475
Receipts:			
Ad Valorem Tax	2,121	2,731	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	0		
Motor Vehicle Tax	11	364	370
Recreational Vehicle Tax	0		0
16/20M Vehicle Tax	3		0
LAVTR			0
Slider-Watercraft(HB2422)			13
In Lieu of Taxes			
Interest on Idle Funds	1		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,136	3,095	383
Resources Available:	4,338	5,186	1,858
Expenditures:			
Personal Services		500	500
Commodities	2,147	1,135	1,135
Contractual	100	2,076	2,076
Capital Outlay			966
Transfer to Equipment Fund			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	2,247	3,711	4,677
Unencumbered Cash Balance Dec 31	2,091	1,475	XXXXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	3,711	3,711	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			4,677
Tax Required			2,819
Delinquent Comp Rate:	0.000		0
Amount of 2014 Ad Valorem Tax			2,819

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2015

The governing body of
BELLE PLAINE TOWNSHIP DRAINAGE DISTRICT
SUMNER COUNTY

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits
of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	2,247	17.702	3,711	21.574	4,677	2,819	21.571
Totals	2,247	17.702	3,711	21.574	4,677	2,819	21.571
Less: Transfers	0		0		0		
Net Expenditures	2,247		3,711		4,677		
Total Tax Levied	2,122		2,731		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	119,871		126,586		130,684		

Outstanding Indebtedness,

	2012	2013	2014
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

Page No. 5

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 1

A resolution expressing the property taxation policy of the Board of BELLE PLAINE TOWNSHIP DRAINAGE DISTRICT with respect to financing the 2015 annual budget for BELLE PLAINE

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2015 BELLE PLAINE TOWNSHIP DRAINAGE DISTRICT district budget exceed the amount levied to finance the 2014 BELLE PLAINE TOWNSHIP DRAINAGE DISTRICT except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, BELLE PLAINE TOWNSHIP DRAINAGE DISTRICT provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the BELLE PLAINE TOWNSHIP DRAINAGE DISTRICT that is our desire to notify the public of the possibility of increased property taxes to finance the 2015 BELLE PLAINE TOWNSHIP DRAINAGE DISTRICT budget as defined above.

Adopted this 21 day of July, 2014 by the BELLE PLAINE TOWNSHIP DRAINAGE DISTRICT District Board, SUMNER COUNTY, Kansas.

BELLE PLAINE TOWNSHIP DRAINAGE DISTRICT District Board


, Chair/President


, Member

, Member

Page No. 6

(Attach a signed copy to the budget)